#### I Mina'Trentai Dos Na Liheslaturan Guahan Bill Log Sheet

BILL NO.	SPONSOR	TITLE	DATE INTRODUCED	DATE REFERRED	CMTE REFERRED	PUBLIC HEARING DATE	DATE COMMITTEE REPORT FILED	FISCAL NOTES
150-32	Vicente (ben) C.	AN ACT TO REZONE LOT NOS. 2 AND 3 OF TRACT	7/9/2013	7/9/13	Committee on	08/06/13		Fiscal Note
(COR)	Pangelinan	1419, LOCATED IN THE MUNICIPALITY OF	4:17 p.m.		Appropriations,	9:00 a.m.		Requested
		DEDEDO, FROM AGRICULTURAL ZONE (A) TO			Public Debt, Legal			07/10/13
		COMMERCIAL ZONE (C).			Affairs,			
					Retirement, Public			<b>Fiscal Note</b>
					Parks, Recreation,			Received
					Historic			08/14/13
					Preservation, and			
					Land			



# **COMMITTEE ON RULES**

I Mina'trentai Dos na Liheslaturan Guåhan • The 32nd Guam Legislature 155 Hesler Place, Hagåtña, Guam 96910 • www.guamlegislature.com E-mail: roryforguam@gmail.com • Tel: (671)472-7679 • Fax: (671)472-3547

Senator Rory J. Respicio August 14, 2013 **CHAIRPERSON** MAJORITY LEADER Senator Memorandum Thomas C. Ada VICE CHAIRPERSON To: Rennae Meno **ASSISTANT MAJORITY LEADER** Clerk of the Legislature Senator Vicente (Ben) C. Pangelinan Member From: Senator Rory J. Respicio/ Majority Leader & Rules Chair Speaker Judith T.P. Won Pat, Ed.D. Member Subject: Fiscal Notes / Waiver Senator Dennis G. Rodriguez, Jr. Hafa Adai! Member Vice-Speaker Attached please find the fiscal notes and waiver for the bill numbers Benjamin J.F. Cruz listed below. Member Please note that the fiscal notes, or waivers, are issued on the bills as Legislative Secretary introduced. Tina Rose Muña Barnes Member. **FISCAL NOTES:** Bill Nos. 149-32(COR), 150-32(COR), and 152-32(COR) Senator Frank Blas Aguon, Jr. Member WAIVER: Bill No. 154-32(COR) Senator Michael F.Q. San Nicolas Member Please forward the same to MIS for posting on our website. Please contact our office should you have any questions regarding this matter. Senator V. Anthony Ada Member MINORITY LEADER Si Yu'os ma'åse'! Senator Aline Yamashita Member

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BUREAU OF BUDGET & MANAGEMENT RESEARCH

OFFICE OF THE GOVERNOR Post Office Box 2950, Hagåtña Guam 96932

EDDIE BAZA CALVO GOVERNOR

RAY TENORIO LIEUTENANT GOVERNOR JOHN A. RIOS DIRECTOR

## FACSIMILE INFORMATION PAGE

### PLEASE DELIVER TO: Senator Rory Respicio

### FACSIMILE NUMBER: 472-3547

#### FROM: BBMR

Total Pages including this page: 8

If you do not receive legible copies of all the pages, please call back as soon

as possible. Phone numbers (671) 475-9412/9450. Fax number (671) 472-2825

**RE:** Fiscal Note on the following Bill Nos.: <u>149-32(COR), 150-32(COR), 152-32(COR)</u> and Fiscal Note Waiver on the following Bill Nos.: <u>154-32(COR)</u>.

COMMENTS: Fiscal Notes to be picked up via Central Files.

Thank You!



**BUREAU OF BUDGET & MANAGEMENT RESEARCH** 

OFFICE OF THE GOVERNOR Post Office Box 2950, Hagåtňa Guam 96932

EDDIE BAZA CALVO GOVERNOR JOHN A. RIOS DIRECTOR

RAY TENORIO LIEUTENANT GOVERNOR

AUG 0 9 2013

Senator Rory J. Respicio Chairperson, Committee on Rules I Mina'trentai Unu na Liheslaturan Guåhan The 31<sup>st</sup> Guam Legislature 155 Hesler Place Hagåtna, Guam 96932

Hafa Adai Senator Respicio:

Transmitted herewith is Fiscal Note on the following Bill Nos.: <u>149-32(COR), 150-32(COR),</u> <u>152-32(COR) and</u> Fiscal Note Waiver on the following Bill Nos.: <u>154-32(COR).</u>

If you have any question(s), please do not hesitate to call the office at 475-9412/9106.

JOHN A. RIOS Director

Enclosures

cc: Senator Vicente (ben) Pangelinan

#### Bureau of Budget & Management Research Fiscal Note of Bill No. <u>150-32 (COR)</u>

# AN ACT TO REZONE LOT NOS. 2 AND 3 OF TRACT 1419, LOCATED IN THE MUNICIPALITY OF DEDEDO, FROM AGRICULTURAL ZONE (A) TO COMMERCIAL ZONE (C).

Department/Agency A	ppropriation Information	
Dept/Agency Affected: Department of Land Management Dept/Agency Head: Monte Mafnas, Dir		
Department's General Fund (GF) appropriation(s) to date:		
Department's Other Fund (Specify) appropriation(s) to date: Land S	Survey Revolving Fund, Chamorro Land Trust	
Fund		3,227,764
Total Department/Agency Appropriation(s) to date:		\$3,607,846

	General Fund:	(Specify Special Fund):	Total:
FY 2012 Unreserved Fund Balance <sup>1</sup>		\$0	\$I
FY 2013 Adopted Revenues	\$0	\$0	\$1
FY 2013 Appro. ( <u>P.J., 31-233)</u>	\$0	\$0	\$
Sub-total:	\$0	\$0	ŞI
Less appropriation in Bill	\$0	\$0	\$1
Total:	\$0	<b>\$</b> 0	\$

Estimated Fiscal Impact of Bill						
	One Full Fiscal Year	For Remainder of FY 2013 (if applicable)	FY 2014	FY 2015	FY 2016	FY 2017
General Fund	\$0	\$0	\$0	\$0	\$0	\$0
(Specify Special Fund)	\$0	\$0	\$0	\$0	\$0	\$0
Total	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	\$0

1. Does the bill contain "revenue generating" provisions?		/X/ Yes	/ / No
If Yes, see attachment. 1/			
2. Is amount appropriated adequate to fund the intent of the appropriation?	/ X / N/A	1 J Yes	17 No
If no, what is the additional amount required? \$			
3. Does the Bill establish a new program/agency?	/ X. / - N/A	/ / Yes	11 No
If yes, will the program duplicate existing programs/agencies?	/X/ N/A	/ / Yes	/ / No
Is there a federal mandate to establish the program/agency?		/ / Yes	/ X / No
4. Will the enactment of this Bill require new physical facilities?		/ / Yes	/ X / No
5. Was Fiscal Note coordinated with the affected dept/agency? If no, indicate	reason:	/X/ Yes	77 No
/ / Requested agency comments not received as of the due date	/ / Other:		

		ALIC 0.0.2012
Analyst: par Bay	Date: 8/6/2017 Director:	Date:
Jason W. Baza, BMA I	John K.	Rios, Director

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A. 48%	****	/7#\$\$\$+#7#

1/ See attached comments.

the statement of a financial statement

#### Bureau of Budget & Management Research Attachment to Fiscal Note No. <u>150-32 (COR)</u> (for revenue generating provisions)

Projected Multi-Year Revenues					
	Year 1	Year 2	Year 3	Year 4	Year 5
General Fund	1/	\$0	\$0	\$0	\$Û
Other Fund:	1/	\$0	\$0	\$0	\$0
Total	1/	\$0	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

**Comments:** 

1/ Should this proposed legislation become law, there is a potential of revenues through several factors: a) cost of a business license; b) cost of health inspections; c) Gross Receipt Taxes (GRT) from revenues generated through the newly established store; and d) increased cost of utilities for power and water (use of refrigerators/chillers for drinks, frozen foods, etc.). Due to the fact that the Mom-and-Pop store is proposed to utilize space in an existing building, there is no anticipated costs for a building permit. Assuming that the Mom-and-Pop store will generate \$50,000 of revenues per year, the Bureau estimates that \$2,000 for GRT (4% of revenues gained by the Mom-and-Pop store) and \$100 in the form of a business license will be received by the Department of Revenue and Taxation. Per the Department of Revenue and Taxation, there is no change to the building tax is a business establishment is utilizing the space of the building. The Bureau also estimates that \$290 will be received by the Department of Public Health and Social Services in the form of a sanitation permit. The cost of power and water would be dependent on usage of the Mom-and-Pop store, which payments will be received by Guam Power Authority and Guam Waterworks Authority respectively. If this proposed legislation becomes law, the total estimated cost impact to be received by the Government of Guam amounts to \$2,390 plus the cost of utilities. It should be noted that the Department of Land Management is unable to support this legislative proposal based on the grounds of the lack of proper infrastructure and insufficient space in the surrounding area to support the anticipated increase in traffic generated by the proposed store.

# **COMMITTEE ON RULES**



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Senator Rory J. Respicio CHAIRPERSON MAJORITY LEADER

July 10, 2013

VIA E-MAIL

john.rios@bbmr.guam.gov

Senator Thomas C. Ada VICE CHAIRPERSON Assistant Majority Leader

Senator Vicente (Ben) C. Pangelinan Member

Speaker Judith T.P. Won Pat, Ed.D. Member

Senator Dennis G. Rodriguez, Jr. Member

> Vice-Speaker Benjamin J.F. Cruz Member

Legislative Secretary Tina Rose Muña Barnes Member

Senator Frank Blas Aguon, Jr. Member

Senator Michael F.O. San Nicolas Member

> Senator V. Anthony Ada Member MINORITY LEADER

Senator Aline Yamashita Member

John A. Rios Director Bureau of Budget & Management Research

 Bureau of Budget & Management Research

 P.O. Box 2950

 Hagåtña, Guam 96910

 RE: Request for Fiscal Note-Bill No. 150-32(COR)

 Hafa Adai Mr. Rios:

 Transmitted herewith is a listing of I Mina'trentai Dos na Liheslaturan Guåhander most recently introduced hill Pursuant to 2 CCA 59103. I recreativelly recently

 most recently introduced bill. Pursuant to 2 GCA §9103, I respectfully request the preparation of fiscal notes for the referenced bill.

Si Yu'os ma'åse' for your attention to this matter.

Very Truly Yours,

Muy J. Kespicio

Senator Rory J. Respicio Chairperson, Committee on Rules

Attachments (1)

Cc: Clerk of the Legislature

Bill Nos.	Sponsor	Title
150-32 (COR)	Vicente (ben) C. Pangelinan	AN ACT TO REZONE LOT NOS. 2 AND 3 OF TRACT 1419, LOCATED IN THE MUNICIPALITY OF DEDEDO, FROM AGRICULTURAL ZONE (A) TO COMMERCIAL ZONE (C).



#### COMMITTEE ON RULES I Mina'trentai Dos na Liheslaturan Guåhan • The 32nd Guam Legislature

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Senator Rory J. Respicio Chairperson Majority Leader

July 9, 2013

**MEMORANDUM** 

Senator Thomas C. Ada Vice Chairperson Assistant Majority Leader

Senator Vicente (Ben) C. Pangelinan Member

Speaker Judith T.P. Won Pat, Ed.D. Member

Senator Dennis G. Rodriguez, Jr. Member

> Vice-Speaker Benjamin J.F. Cruz Member

Legislative Secretary Tina Rose Muña Barnes Member

Senator Frank Blas Aguon, Jr. Member

Senator Michael F.Q. San Nicolas Member

> Senator V. Anthony Ada Member **M**INORITY LEADER

Senator Aline Yamashita Member To: Rennae Meno

*Clerk of the Legislature* 

**Attorney Therese M. Terlaje** *Legislative Legal Counsel* 

From:Senator Rory J. RespicioMajority Leader & Rules Chair

#### Subject: Referral of Bill No. 150-32(COR)

As the Chairperson of the Committee on Rules, I am forwarding my referral of **Bill No. 150-32(COR)**.

Please ensure that the subject bill is referred, in my name, to the respective committee, as shown on the attachment. I also request that the same be forwarded to all members of *I Mina'trentai Dos na Liheslaturan Guåhan*.

Should you have any questions, please feel free to contact our office at 472-7679.

Si Yu'os Ma'åse!

Attachment

#### *I MINA'TRENTAI DOS NA LIHESLATURAN GUÅHAN* 2013 (FIRST) Regular Session<sub>2013</sub> JUL -9 PM 4: 16

Bill No. (50-32 (COP)

Introduced By:

V.C. Pangelinan

#### AN ACT TO REZONE LOT NOS. 2 AND 3 OF TRACT 1419, LOCATED IN THE MUNICIPALITY OF DEDEDO, FROM AGRICULTURAL ZONE (A) TO COMMERCIAL ZONE (C).

#### **1 BE IT ENACTED BY THE PEOPLE OF GUAM:**

Section 1. Legislative Findings and Intent. *I Liheslaturan Guåhan* finds
that it is the desire of the owners of Lot Nos. 2 and 3 of Tract 1419, which fronts
Tun Columbo St. (Alegeta Road) in Macheche, to own and operate a mom-andpop store for the retail of food and other general merchandise.

*I Liheslaturan Guåhan* further finds that the owners propose to utilize the
two thousand four hundred and fifty (2,450) square foot first floor of the existing
two-story building located on the property for the operation of the convince store.

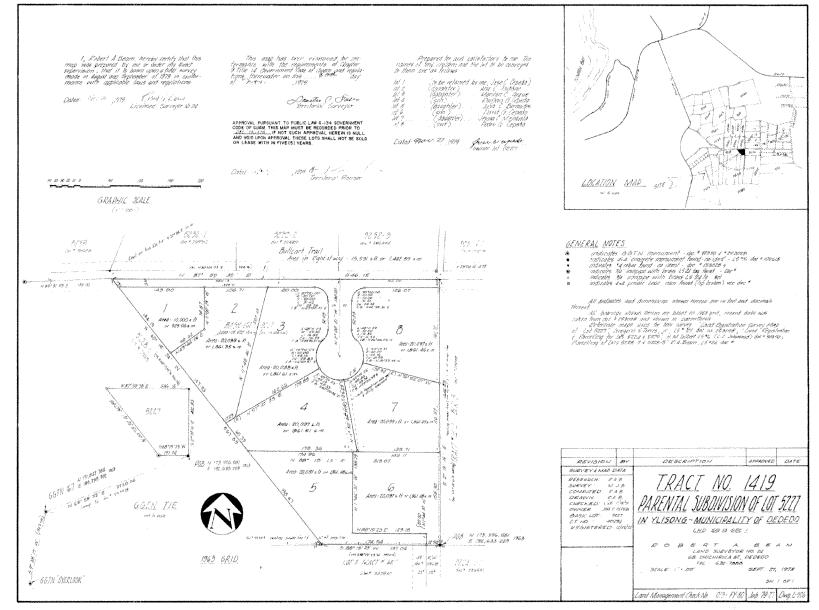
9 Therefore, to assist the owners in servicing those who live and commute the 10 Macheche/Alegeta road vicinity, *I Liheslaturan Guåhan* intends to authorize the 11 rezoning of the lots described herein for the operation of a mom-and-pop store.

Section 2. Lot Rezoning. Notwithstanding any other provisions of law,
Lot Nos. 2 and 3 of Tract 1419, containing an area of 1,861+/- square meters,
located in Macheche in the Municipality of Dededo, is hereby rezoned from
Agricultural Zone (A) to Commercial Zone (C).

Section 3. Effective Date. This provisions contained herein shall take
effect immediately upon enactment of this Act.

**SECTION 4. Severability**. If any of the provisions of this Act or the application thereof to any person or circumstance is held invalid, such invalidity *shall* not affect any other provision or application of this Act which can be given effect without the invalid provision or application, and to this end the provisions of this Act are severable.

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